

Preschool Literacy Program Attendance Louisville Free Public Library



KPI Owner: Julie Scoskie

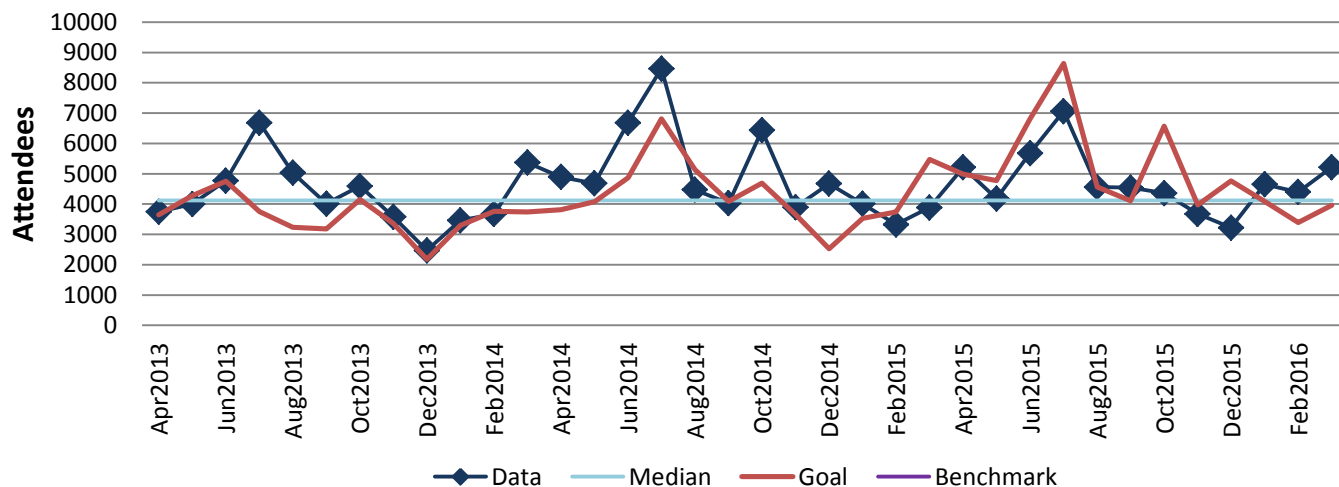
Process: Provide Preschool literacy programs

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
<p>Baseline: FY2012-13 monthly avg = 3,546</p> <p>Goal: By June 30, 2016 increase annual attendance by 2% over last fiscal year, from 58,246 to 59,411.</p> <p>Benchmark: N/A</p>	<p>Data Source: LFPL Monthly Report</p> <p>Goal Source: LFPL Strategic Plan</p> <p>Benchmark Source: N/A</p>	<p>Plan-Do-Check-Act Step 8: Monitor and diagnose</p> <p>Measurement Method: Monthly sum of all attendees at preschool literacy programs</p> <p>Why Measure: To continually increase attendance at preschool literacy programs</p> <p>Next Improvement Step: Monitor progress toward new goals.</p>

How Are We Doing?

Apr2015-Mar2016 12 Month Goal	Apr2015-Mar2016 12 Month Actual		Mar2016 Goal	Mar2016 Actual	
60,622	56,736		3,960	5,213	
Attendees	Attendees		Attendees	Attendees	

Preschool Literacy Program Attendance



Attendance by Audience, Apr 2015 - Mar 2016

